

Safer Funding for the Future

January 2018

MY AMBITION

My Vision

My vision is that Hampshire, the Isle of Wight, Portsmouth and Southampton are amongst the safest places to live, work and visit, so that people are empowered to realise their life opportunities.

My Mission

YOU
YOUR FAMILY
YOUR COMMUNITY

SAFER

THE CONTEXT

Government grant at same level as 2017/18

Flexibility to PCCs in England to increase their Band D precept by up to £12 per year (£1 per month for a typical Band D household) in 2018/19

PCCs and Chief Constables must commit to further efficiencies and modernisation

Demand on the police from crimes reported to them has grown and shifted to more complex and resource intensive work such as investigating child sexual exploitation and modern slavery

A day in the life of Hampshire Constabulary



Manage and monitor

2,676

most dangerous sexual and violent offenders



Arrest

51

people



Search for

21

missing people (incl. 15 children)



71

domestic abuse incidents

6

reports of child abuse



Refer

3

vulnerable children to child protection conferences

Deal with

512

999 calls



Deal with

1,368

101 calls

334

crimes are reported



44

violent crimes



Carry out

24



stop & searches

Deal with

109



reports



3

officers will be assaulted in the process



MY PROPOSAL

Increase of £1 per month for a Band D council
tax payer:

£12 per annum

or 23p per week

The Low Cost of My Office

OPCC Costs Per Head of Population	2016/17*	2017/18**	2018/19***
Hampshire	£2.30	£1.90 Lowest Cost (2 nd Lowest was £2.60)	£2.57 (Still Lower than 2 nd Lowest from last year)
All PCC Avg	£4.20	£4.14	£4.14
Diff	£1.90	£2.24	£1.57

OPCC Cost Per Head of Population

* The 2016/17 PCC Avg and the Hampshire specific costs are taken directly from Hampshire's HMIC VFM 2016 Profile Report (page 95)

** The 2017/18 Hampshire specific number is taken directly from Hampshire's HMICFRS VFM Profile Report 2017 (page 18).

WHY I AM PROPOSING £12

- Will enable Constabulary to keep the public safe from the greatest threats and risks of harm
- Protects from further cuts
- Breathing space to look at further innovation and modernisation that help create more effective and efficient policing
- Public support

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CONSULTATION RESULTS

Survey:

- 3,981 People completed online survey
- 70% indicated they would be willing to pay more council tax
- Of those who expressed a preference for a specific increase 75.3% said they would be willing to pay £10 or more

Consultation days:

- 119 people attended
- 86% said would be willing to pay £12

To Summarise:

- The Government Settlement easement is welcome.
- It gives me options for the coming year.
- It gives breathing space for planned change.
- It avoids cuts that would have otherwise been needed now.
- I commend the plan to you