



Safer Funding for the Future

January 2018

Serving Hampshire Isle of Wight Portsmouth Southampton



My Vision

My vision is that Hampshire, the Isle of Wight, Portsmouth and Southampton are amongst the safest places to live, work and visit, so that people are empowered to realise their life opportunities.

MY AMBITION

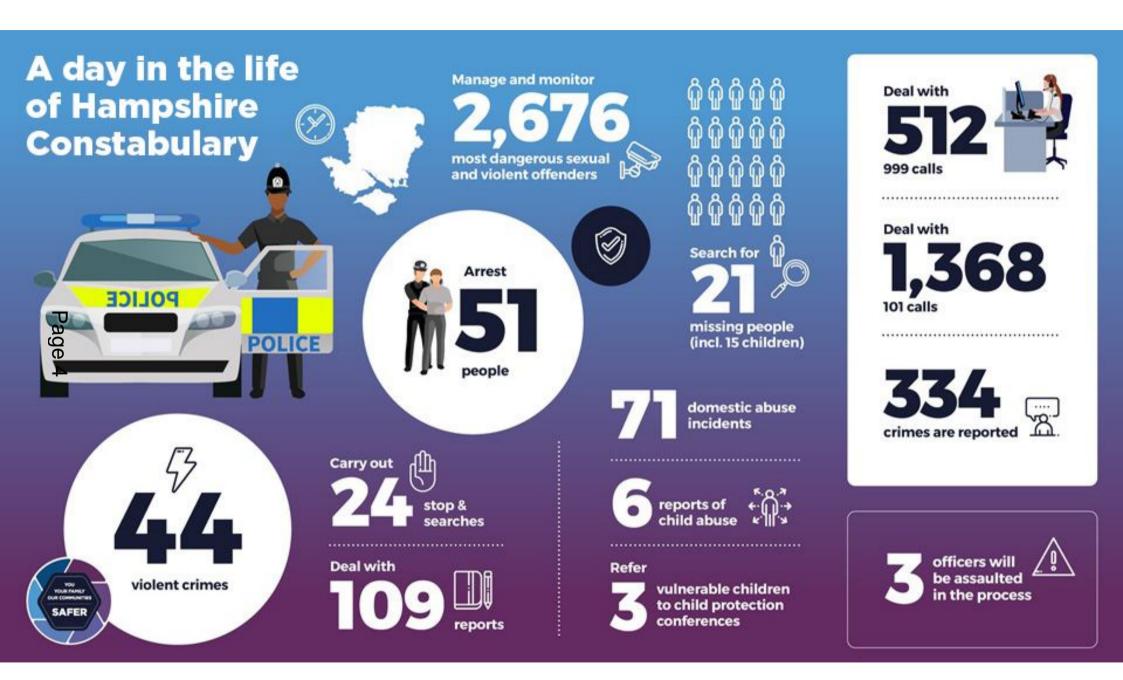


THE CONTEXT

Government grant at same level as 2017/18

Flexibility to PCCs in England to increase their Band D precept by up to £12 per year (£1 per month for a typical Band D household) in 2018/19 PCCs and Chief Constables must commit to further efficiencies and modernisation

Demand on the police from crimes reported to them has grown and shifted to more complex and resource intensive work such as investigating child sexual exploitation and modern slavery



MY PROPOSAL

Increase of £1 per month for a Band D council tax payer:

£12 per annum

or 23p per week



The Low Cost of My Office

OPCC Costs Per Head of Population	2016/17*	2017/18**	2018/19***
Hampshi re	£2.30	£1.90 Lowest Cost (2 nd Lowest was £2.60)	£2.57 (Still Lower than 2 nd Lowest from last year)
All PCC Avg	£4.20	£4.14	£4.14
ODiff	£1.90	£2.24	£1.57

OPCC Cost Per Head of Population

* The 2016/17 PCC Avg and the Hampshire specific costs are taken directly from Hampshire's HMIC VFM 2016 Profile Report (page 95)

** The 2017/18 Hampshire specific number is taken directly from Hampshire's HMICFRS VFM Profile Report 2017 (page 18).



WHY I AM PROPOSING £12

 Will enable Constabulary to keep the public safe from the greatest threats and risks of harm



Protects from further cuts

- Breathing space to look at further innovation and modernisation that help create more effective and efficient policing
- Public support



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CONSULTATION RESULTS

Survey:

- 3,981 People completed online survey
- 70% indicated they would be willing to pay more
- council tax
- Page 9 • Of those who expressed a preference for a specific increase 75.3% said they would be willing to pay £10 or more

Consultation days:

- 119 people attended
- 86% said would be willing to pay £12

POLICE & CRIME MMISSIONER

To Summarise:

- The Government Settlement easement is wel come.
- It gives me options for the coming year.
- Page 10 • It gives breathing space for planned change.
 - It avoids cuts that would have otherwise been needed now.
 - I commend the plan to you

